

**PARKS
FY 2007
PROGRAM
GOALS AND OBJECTIVES**

GOAL 1: BEAUTIFICATION OF THE PARKS SYSTEM.

- Objective 1: Clear wooded areas at Confluence Park to create vistas for enhancing park appearance and increase recreational opportunities.
- Objective 2: Plant and/or maintain several landscape areas throughout the City of Reading.

GOAL 2: PROVIDE SUPPORT FOR COMMUNITY EVENTS, PROGRAMS & ACTIVITIES.

- Objective 1: Deliver rental equipment for neighborhood & special events (tables, chairs, stages, bleachers, etc.)
- Objective 2: Provide logistical support for large City events (bike race, Riverfest, Bandshell concerts, etc.)
- Objective 3: Prepare athletic fields for leagues, tournaments, and events.

Expenditures	2005 Actual	2006 Budget	2007 Budget
Personnel	926,361	894,010	872,169
Operating	110,542	109,106	218,550